

2012 Annual Work Plan

Country: Philippines

Project Title:	Partnerships for Biodiversity Conservation Mainstreaming in Local Agricultural Landscapes Project IDA 00074945
UNDAF Outcome:	By 2016, increased capacity of the stakeholders to protect/enhance the quality of the environment and sustainably manage natural resources.
Expected CPD Output(s):	<p>Key stakeholders are better able to manage environment and natural resources, develop and use sustainable energy sources, cope with the impacts of environmental emergencies and maintain sustainable development.</p> <p>Institutionalized legal framework for stronger national response to environment and natural resources and sustainable energy issues; Enhanced capacities of broad constituency of government, civil society, the private sector (SMEs, including micro- enterprises), academic institutions and other key stakeholders for advocacy and implementation of ENR and sustainable energy.</p>
Executing Entity/ Implementing Partner:	Protected Areas and Wildlife Bureau- Department of Environment and Natural Resources (PAWB-DENR)
Implementing Entity/ Responsible Partners:	Department of Agriculture (DA), Department of Interior and Local Government (DILG), Department of Trade and Industry, Department of Tourism, National Commission on Indigenous People, Philippine Commission on Women, Housing and Land Use Regulatory Board, Conservation International-Philippines (CI- P), Haribon Foundation, Philippine Biodiversity Conservation Foundation, Inc. (PBCFI), Lake Mainit Development Alliance (LMDA), Philippine Eagle Foundation (PEF), and Fauna and Flora International (FFI).

Narrative

From the results of the series of consultations with the Implementing Agencies and Responsible Partners, the following targets that BPP intends to achieve for the CY 2012 are listed below.

For Outcome 1 – National-level systems, policies, tools and capacities are in place to support LGU-level biodiversity conservation efforts, the targets for each of the specified outputs are as follows:

Output 1.1- Policy and tools for biodiversity impact assessments of national agricultural and natural resource policies, plans and programmes adopted by DA and DENR.

- a) Draft national framework for assessing the impacts of national policies and programs on biodiversity conservation formulated;
- b) Draft tools and manuals biodiversity policy impact assessment and monitoring prepared; and
- c) Design for training of users on the use of the biodiversity impact assessment tools drafted.

Output 1.2 - National-level policy, program and technical capacity to support biodiversity-friendly agricultural practices

- a) Existing agricultural policies and identification of relevant policies that promote and implement of biodiversity-friendly agricultural practices reviewed;
- b) Implementation of existing policies particularly within and around the PA/KBs covered by the project assessed;
- c) List of identified priority needs of LGUs in terms of technical support and assistance to implement biodiversity friendly farming technologies prepared;
- d) Draft national framework for biodiversity-friendly agricultural practices formulated or enhanced the existing one;
- e) Draft standards and certification schemes that consider the requirements for biodiversity-friendly agricultural practices prepared; and
- f) Draft national framework policy for the conservation and utilization of indigenous crop species prepared.

Output 1.3 - Enhanced national-level system for regulation of trade in wild plant and animal resources

- a) Existing national and local policies on domestic trade of wildlife resources assessed; and
- b) Policy harmonizing national and local policies on domestic trade of wildlife resources drafted.

Output 1.4- Policies to encourage investments in biodiversity-friendly business opportunities

- a) Biodiversity-friendly business incorporated into the DTI-DILG Guidelines for Local Investments and Incentives Code;

Narrative

- b) Capacity-building and training for LGUs within project sites on LIIC relevant BD-friendly businesses conducted;
- c) Strategy for the development of market-led biodiversity-friendly businesses prepared;
- d) Existing structures of incentives and regulations to determine whether these are sufficient to attract investments assessed;
- e) Framework for integrating on biodiversity and ecotourism and ancillary/support tourism businesses the Local Tourism guidebook of the DOT formulated; and
- f) List of the identified potential BD-friendly tourism businesses in the pilot sites prepared.

Output 1.5- National-level systems for knowledge management

- a) Existing information systems of the DENR and national partner agencies & LGUs assessed;
- b) Draft design the KMS and its subsystems prepared;
- c) Draft implementation plan for the KMS developed;
- d) Potential linkages/information sharing opportunities with partner organizations evaluated.
- e) Current KMS networking and information systems of DENR, partner agencies and LGUs covering the 8 project sites reviewed;
- f) Draft designed CITES electronic permitting system to reinforce LGUs wildlife enforcement thru linkage with DENR prepared;
- g) BPP Monitoring and Evaluation System and Manual of Procedures prepared;
- h) Training design for the application to the BPP M&E System developed;
- i) IEC materials on biodiversity conservation and mainstreaming to local policy, planning and decision-making process prepared and produced; and
- j) Design of Project Process Documentation prepared.

For Outcome 2 – Local Government Units encompassing at least 1.6 Million ha in 5 key biogeographic regions have the tools and capacities to integrate sustainable management into decentralized government structures, the targets are as follows:

Output 2.1- Tools, guidelines and methods developed to mainstream biodiversity in local development policy making, planning, budgeting, M & E.

- a) National framework and policy for mainstreaming biodiversity in the local planning and and plan implementation processes designed; and
- b) Orientation-seminar on local land use and development planning for partner organizations and selected LGUs conducted.

Narrative

For Outcome 3 – Systems, policies, tools and capacities for landscape-level biodiversity conservation and sustainable development are applied at eight pilot sites covering at least 700,000 hectares across five critical biogeographic regions (Luzon, Palawan, Negros-Panay, Mindoro, Mindanao), the targets are as follows:

Output 3.1.1 – Provision of technical assistance and training to integrate biodiversity conservation objectives into the land use planning and development plans of approximately 20 LGUs within the eight pilot sites.

- a) Area Ecological Profiles of the eight (8) project sites reviewed and updated;
- b) PA/KBA Management Plans prepared/updated;
- c) FLUPs prepared/updated to incorporate the biodiversity conservation;
- d) Ecological profiles of LGUs within the project sites prepared/updated; and
- e) Buffer zone management plans prepared.

Output 3.2.1 – Assistance in the development of trans-boundary integrated plans

- a) Assessment of Magapit PL-NE Cagayan KBA Corridor conducted;
- b) Assessment of key plan documents and planning issues and concerns of LGUs within the project sites conducted;
- c) Framework for transboundary planning in the sites to include the resource management and biodiversity conservation goals and objectives and the spatial context developed;
- d) LGU resolutions to support and participate in the project obtained; and
- e) Transboundary Conservation Plan for Mt. Hamiguitan prepared.

Output 3.3 - Biodiversity-friendly agricultural practices achieved via enhances and extended certification processes

- a) Existing and potential biodiversity-friendly agricultural practices and livelihood activities in the project sites identified and documented.

Output 3.4 – Improved regulations and enforcement of wild animal and plant gathering and trade achieved via strengthening of permitting system and implementation of trade regulations

- a) Extent of wildlife trading in Negros and conducted wildlife laws enforcement training in Negros assessed.

Output 3.5 - Biodiversity-friendly investment programs promoted in selected sites

- a) Existing and potential biodiversity-friendly businesses and enterprises within and around PAs/KBAs of the project sites identified and characterized.

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Output 3.6 - Incentive systems and innovative financing programs to reduce destructive activities by PA/KBA dependent communities

- a) Orientation meetings on the Conservation Agreements conducted in Cabuaya and Mati; and
- b) Orientation/training on PES at Lake Mainit conducted.

Output 3.7 - Data and knowledge management to underpin preceding themes.

- a) Biodiversity assessments of the eight sites conducted; and
- b) Information, education, communication activities in the eight sites implemented.

For Project Management, the targets are as follows:

Project Planning

- a) Project 5-Year Implementation Plan prepared; and
- b) Consolidated the Annual Work and Financial Plan prepared.

Project Monitoring and Evaluation

- a) Inception Workshop Report prepared;
- b) Design of the M&E System and Manual prepared;
- c) Quarterly Operations Reports submitted;
- d) AWP Monitoring Tool Reports submitted;
- e) Annual Report submitted;
- f) Financial Reports submitted; and
- g) Consultants Outputs/Reports evaluated


Project Administration and Financial Management


- a) Manual of Project Operations developed;
- b) Procurement (Goods and Services) Plan developed;
- c) Equipment Inventory Report submitted;
- d) Capacity Assessment of Partners Reports conducted
- e) Spot Check and Audit Reports of Partners conducted;
- f) Travel Plans submitted;
- g) Memoranda of Agreements with partners signed;
- h) Fund Transfers Reports prepared;
- i) Financial Monitoring Reports prepared; and
- j) Documentation reports on Project Board, IA TWG and Project Facilitation Group Meetings prepared.

Programme Period: 2012
Programme Component: Energy and Environment
Intervention Title: Partnerships for Biodiversity Conservation
Budget Code: Project ID 00074945
Duration: 2012-2016


Estimated annualized budget: US\$ 1,210, 250
Co-financing Government: Philippines
Allocated resources: US\$
• Government _____
• Regular _____
• Other: _____
UNDP TRAC US\$




Agreed by:
(Implementing Partner)



THERESA MUNDITA S. LIM
Director
Protected Areas and Wildlife Bureau 

Agreed by:
(NEDA on behalf of GOP)



ROLANDO G. TUNGPALAN 
Deputy Director General  

Agreed by:
(UNDP)



RENAUD MEYER 
Country Director

Partnerships for Biodiversity Conservation: Mainstreaming in Local Agricultural Landscapes
(Biodiversity Partnerships Project)
Summary of 2012 Work and Financial Plan

Outcome/Output	2012 Targets and Deliverables	Source of Fund	Account Code	Budget Description	AMOUNT in USD	AMOUNT in PESO				
Outcome 1. National-level systems, policies, tools and capacities are in place to support LGU-level biodiversity conservation efforts	Output 1.1 - Policy and tools for biodiversity impact assessments of national agricultural and natural resource policies, plans and programmes adopted by DA and DENR.	a) Draft National policy and framework for assessing the impacts of national policies and programs on biodiversity conservation. b) Draft tools and manuals for biodiversity policy impact assessment and monitoring. c) Draft capability building and training design for training of users on biodiversity impact assessment tools	GEF	71300	Local Consultants	25,020.00	1,050,840.00			
			GEF	71400	Contractual Services	14,996.86	629,868.00			
			GEF	71600	Travel	13,000.00	546,000.00			
			GEF	74200	AV Printing & Production Cost	1,190.48	50,000.00			
			GEF	75700	Training, Workshops & Conferences	27,064.74	1,136,719.00			
			GEF	75700	Training, Workshops & Conferences	7,500.00	315,000.00			
			Total Output 1.1					88,772.07	3,728,427.00	
			Output 1.2 - National-level policy, program and technical capacity to support biodiversity-friendly agricultural practices	a) Report on the review of existing agricultural policies and identification of relevant policies that promote and implement of biodiversity-friendly agricultural practices b) Report on the assessment of the implementation of existing policies particularly within and around the PA/KBs covered by the project; c) List of the identified priority needs of LGUs in terms of technical support and assistance to implement biodiversity-friendly farming technologies d) Draft national policy for biodiversity-friendly agricultural practices and/or enhancement of existing one e) Draft standards and certification schemes that consider the requirements f) Draft national policy for the conservation and utilization of indigenous crop species	a) Distribution maps and updated distribution records of bird species in the Philippines. b) Compendium of existing national and local policies on domestic trade of wildlife resources c) Draft policy harmonizing national and local policies on domestic trade of wildlife resources.	Total Output 1.2			88,466.67	3,715,600.00
						GEF	71300	Local Consultants	3,490.00	146,580.00
						GEF	71400	Contractual Services	7,164.00	300,888.00
GEF	75700	Training, Workshops & Conferences				140.00	5,880.00			
GEF	74200	AV Printing & Production Cost				3,023.00	126,966.00			
GEF	72500	Supplies				500.00	21,000.00			
Total Output 1.3								14,317.00	601,314.00	

Output 1.4- Policies to encourage investments in biodiversity-friendly business opportunities	<p>a) Training report on the capacity-building and training conducted for LGUs within project sites on ILLC relevant BD-friendly businesses.</p> <p>b) List of the Strategy for the Development of Market-led Biodiversity-friendly Businesses.</p> <p>c) List of business opportunities that are compatible with conservation of PAS and KBAs</p> <p>d) Report on the Assessment of existing structures of incentives and regulations to determine whether these are sufficient to attract investments.</p> <p>e) Concept paper on biodiversity and ecotourism and ancillary/support tourism businesses to be incorporated in the Local Tourism guidebook of the DOT</p> <p>f) List of the identified potential BD-friendly tourism businesses in the pilot sites.</p>	GEF	72100	Contractual Services	26,739.05	1,123,040.00
Output 1.5- National-level systems for knowledge management	<p>a) Report on existing information systems of the DENR and national partner agencies & LGUs</p> <p>b) Design and architecture of the KMS and its subsystems</p> <p>c) Implementation plan for the KMS</p> <p>d) Assessment report on potential linkages/information sharing opportunities with partner organizations</p> <p>e) Survey report on the current KMS networking and information systems of DENR, partner agencies and LGUs covering the 8 project sites</p> <p>f) Design of the CITES electronic permitting system to reinforce LGUs wildlife enforcement thru linkage with DENR.</p> <p>g) BPP Monitoring and Evaluation System and Manual of Procedures</p> <p>h) Training design for the application to the BPP M&E System</p> <p>i) IEC materials produced for the mainstreaming BD conservation to LGUs (materials targeting for LGU audience)</p> <p>j) Project Process Documentation Design</p>	GEF	71300	Local Consultants	35,028.00	1,471,176.00
Total Outcome 1		Total Output 1.4			26,739.05	1,123,040.00
Outcome 2. Local Government Units encompassing at least 1.6 Million ha in 5 key biogeographic regions have the tools and capacities to integrate sustainable management into decentralized government structures		GEF	71400	Local Consultants	16,680.00	700,560.00
Output 2.1- Tools, guidelines and methods developed to mainstream biodiversity in local development policy making, planning, budgeting, M & E.	<p>a) Draft framework and policy for mainstreaming biodiversity conservation into the policy-making, planning, plan implementation, monitoring and evaluation of LGUs development plans and programs</p> <p>b) Draft framework and policy for integrating biodiversity into the development plans and programs of the Department of Interior and Local Government, Bureau of Local Government Supervision, Bureau Local Development Planning, and Local Government Academy.</p> <p>c) Training plan and design for mainstreaming biodiversity conservation into the policy-making, planning, programming and M&E systems of the DA planning and policy offices, Bureau of Soil and Water Management, Bureau of Agricultural Research, Department of Interior and Local Government – Bureau of Local Government Supervision, Bureau Local Development Planning, and Local Government Academy.</p> <p>d) Draft guidelines/manuals for incorporating biodiversity in the land use and local development planning and land use control of local government units.</p> <p>e) Report on the pre-testing of tools, guidelines and manuals for integrating</p>	GEF	71400	Local Consultants	16,680.00	700,560.00
Total Outcome 1		Total Output 1.5			118,570.19	4,979,948.00
					336,864.98	14,148,329.00

<p>biodiversity conservation in the local land use and development planning process and evaluate results.</p> <p>f) Training design and plan for DILG and LGUs on the use of tools, guidelines and manuals for integrating biodiversity conservation in the local land use and development planning process.</p> <p>g) Report on the review of existing guidelines and procedures for the preparation of forest land use plans, watershed management plans, integrated coastal resource management plans, ecological zoning plans, and other related plan documents and recommend modifications/improvements, if any, to support biodiversity conservation and complement local land use planning and development works, together with corresponding recommendations and plan of action.</p> <p>h) Information list for site profiling generated</p> <p>i) Research design for site profiling produced</p> <p>j) Draft toolkit for site profiling produced</p>	GEF	71400	Contractual Services	15,006.00	630,252.00
	GEF	72100	Contractual Services	24,102.38	1,012,300.00
	GEF	72200	Equipment and Furniture	18,462.57	775,428.00
	GEF	71600	Travel	17,523.81	736,000.00
	GEF	75700	Training, Workshops & Conferences	25,952.38	1,090,000.00
	GEF	72500	Supplies	4,761.90	200,000.00
	GEF	72400	Communications & Audio Visual	-	-
	GEF		Miscellaneous	-	-
	Total Output 2.1			122,489.05	5,144,540.00
	Total Outcome 2			122,489.05	5,144,540.00

Outcome 3: Systems, policies, tools and capacities for landscape-level biodiversity conservation and sustainable development are applied at eight pilot sites covering at least 700,000 hectares across five critical biogeographic regions (Luzon, Palawan, Negros-Panay, Mindoro, Mindanao)

<p>Output 3.1. Biodiversity-friendly projects, programmes and policies achieved via impact assessments incorporated into LGU planning process.</p>	<p>Magapit Protected Landscapes: a) Updated Ecological Profile of MPl; b) Municipal Ecological Profile of municipalities within MPl; c) Updated Management Action Plan of MPl; d) Draft bufferzone management plan</p> <p>Quirino Protected Landscapes: a) Updated Ecological Profile of QPl; b) Updated Protected Area and Management Plan of QPl; c) Baseline study and validation report</p> <p>Mt. Siburan: a) Updated Management Plan for Mt Siburan; b) Updated the Municipal Forest Management Plan/FLUP; c) Updated Municipal Ecological Profile; d) Created the Planning Technical Working Group with members from the LGU, DENR, SPPF, civil society, etc.; f) Acquired FPIC</p> <p>Malampaya Sounds Protected Landscapes and Seascapes: a) Report on the Training workshops on mangrove identification and inventory; wildlife identification and monitoring; biodiversity monitoring system; and resource monitoring and evaluation; b) Updated Malampaya Ecological Profile; c) Updated Municipal Ecological Profile of municipalities within Malampaya; d) Draft Malampaya Management Plan</p> <p>Central Panay Mountains: a) Updated Ecological Profile of the CPM; b) Updated Ecological Profiles of Municipalities within the CPM; c) Updated FLUPs; b) Report on the Action Planning workshop to develop bufferzone management plan</p> <p>Northern Negros Natural Park: a) Report on the review of NNNP Management Plan to identify key concerns that shall be mainstreamed into the development plans of LGUs, including data gaps in terms of ecological profile; b) Report on the review of local land use and development plans and policies in relation to biodiversity conservation measures of LGUs; c) Inputs to the development of proposed/draft planning framework for the integration of NNNP management plan/biodiversity conservation to local development plan</p> <p>Mt. Hamiguitan: a) Training Needs Assessment and annual planning workshop reports; b) Updated Mt Hamiguitan Ecological Profile c) Updated Municipal Ecological Profile of municipalities within Mt Hamiguitan; d) Updated and approved FLUPs; e) Community Bufferzone Management Plan; f) Mt. Hamiguitan-Pujada Bay Ecotourism Business Plan</p> <p>Lake Mainit: a) Biodiversity Assessment Report ; b) Updated Lake Mainit Ecological Profile; c) Ecological profile of municipalities within Lake Mainit (KBA); d) Updated Forest Land Use Plan</p>	<p>GEF</p>	<p>72100</p>	<p>Contractual Services</p>	<p>297,490.36</p>	<p>12,494,595.25</p>
<p>Total Output 3.1</p>					<p>297,490.36</p>	<p>12,494,595.25</p>

Output 3.2 - Transboundary integrated planning achieved via the implementation of toolkits	Magapit Protected Landscapes: a) Assessment report of the Sierra Madre Biodiversity corridor Central Panay Mountains: a) Assessment report and list of the identified key planning issues and concerns in CPM Northern Negros Natural Park: a) Reports on the review of existing development plans of LGUs in SWN KBA in relation to biodiversity conservation; b) Report on the assessment of institutional arrangement for the management of SWN KBA; c) Inputs to the planning framework for SWN KBA to include the resource management conservation and biodiversity conservation goals and objectives and the spatial framework; d) LGU resolutions to support and participate in the project Mt. Hamiguitan: a) Mt. Hamiguitan KBA Transboundary Conservation Plan Lake Mainit: a) Updated Lake Mainit Ecological Profile; b) Updated Municipal Ecological Profile; c) Lake Mainit Management Plan	GEF	72100	Contractual Services	28,591.67	1,200,850.00
Output 3.3 - Biodiversity-friendly agricultural practices achieved via enhances and extended certification processes	Northern Negros Natural Park: a) Documentation of the different livelihood activities in NNNP; b) List of sites identified for demonstration areas of sustainable livelihood (NNNP)	Total Output 3.2 GEF	72100	Contractual Services	28,591.67 7,857.14	1,200,850.00 330,000.00
Output 3.4. Improved regulations and enforcement of wild animal and plant gathering and trace achieved via strengthening of permitting system and implementation of trade regulations	Northern Negros Natural Park: a) Assessment report on the extent of wildlife trading in Negros; b) Training report on wildlife laws enforcement in Negros	Total Output 3.3 GEF	72100	Contractual Services	7,857.14 7,380.95	330,000.00 310,000.00
Output 3.5 - Biodiversity-friendly investment programs promoted in selected sites	BPP-PAWB: a) List of Identified potential bd-friendly businesses within and around PAs/KBAs	Total Output 3.4 GEF	72100	Contractual Services	7,380.95 2,948.35	310,000.00 123,830.51
Output 3.6 - Incentive systems and innovative financing programs to reduce destructive activities by PA/KBA dependent communities	Mt. Hamiguitan: a) Conservation Agreements to Cabuaya and Mati Lake Mainit: a) Training report on Payment for Ecosystem Services (PES) in Lake Mainit	Total Output 3.5 GEF	72100	Contractual Services	2,948.35 12,898.81	123,830.51 541,750.00
		Total Output 3.6			12,898.81	541,750.00

Output 3.7 - Data and knowledge management to underpin preceding themes.	Magapit Protected Landscapes: a) Biodiversity Assessment Report for MPL; b) Conduct of training on BMS application (MPL); b) Implementation of communication plan for MPL Quirino Protected Landscapes: a) Report on the IEC Materials disseminated and programs Implemented in QPL Mt. Siburan: a) Report on the IBA monitoring in Sablayan; b) List of the identified critical habitat boundary integrated in the SPPF Forest Area Management Planning and declared/established the identified critical habitat boundary; c) Report on the skills enhancement training for the IBA Monitoring Team; d) Report on Perception Survey (Mt. Siburan); e) Communication Plan (Mt. Siburan) Malampaya Sounds Protected Landscapes and Seascapes: a) List of the critical habitats identified (MSPLS); b) Result of study presented to the PAMB to designate as conservation area (MSPLS); c) Training report for biodiversity monitoring system (MSPLS); d) Report on the IEC activities (seminars, community meetings, dalaw turo and installation of billboard) conducted (MSPLS); e) Report on the cross visits (MSPLS) Northern Negros Natural Park: a) SWN Ecological profile and situational analysis report to include the comprehensive biodiversity assessment in SWN KBA (involving bio-physical, socio-cultural and economic and governance and institutional arrangements affecting the project site) b) Report on the literature review for NNNP Biodiversity Information c) Training report on the capacity building for stakeholders in NNNP and SWN KBA d) Documentation of the IEC activities undertaken and materials produced and distributed a) Biological Diversity Assessment Report for Mt. Hamiguitan b) Installed posters and billboards for the biodiversity awareness campaign (Mt. Hamiguitan) a) Documentation Reports					
Supervision, Monitoring and Evaluation (Eight Sites)	a) Monitoring Reports b) Accomplishment Reports					

Total Outcome 3									
Project Management	<ul style="list-style-type: none"> Project Work and Financial Plans 1. Project Implementation Plan 2. Consolidated Annual Work and Financial Plans 								
	<ul style="list-style-type: none"> Project Physical and Financial Monitoring and Evaluation Reports 1. Inception Workshop Report 2. M&E System and Manual 3. Quarterly Operations Reports 4. AWP Monitoring Tool Reports 5. Annual Report 6. Financial Reports 7. Evaluation of Consultants Outputs/Reports 8. Project Implementation Report 								
	<ul style="list-style-type: none"> Project Administration and Financial Management 1. Manual of Operations 2. Procurement (Goods and Services) Plan 3. Inventory Report 4. Feedback/comment report on Spot Check and Audit 5. Capacity Assessment of Partners Reports 6. Spot Check and Audit Reports of Partners 7. Travel Plans 8. Memoranda of Agreements with Partners 9. Fund Transfers Reports 10. Budget monitoring Reports 11. Documentation report on Project Board, IA TWG and Project Facilitation 								
		GEF	75700	Training, Workshops & Conferences		9,844.05		413,450.00	
			71600	Travel		3,452.38		145,000.00	
		Total				78,129.76		3,281,450.00	
		GEF	71400	Contractual Services		58,880.95		2,473,000.00	
						646,324.55		27,145,631.00	
Total Project Management						104,571.43		4,392,000.00	
						-			
		GEF	72500	Supplies		1,785.71		75,000.00	
		GEF		Miscellaneous					
		Total Project Management				104,571.43		4,392,000.00	
GRAND TOTAL						1,210,250.00		50,830,500.00	

Partnerships for Biodiversity Conservation: Mainstreaming in Local Agricultural Landscapes
 (Biodiversity Partnerships Project)
 Summary of 2012 Work and Financial Plan

	Source of Fund	Account Code	Budget Description	AMOUNT in USD	AMOUNT in PESO
Summary by Outcome	GEF		Outcome 1	336,864.98	14,148,329.00
	GEF		Outcome 2	122,489.05	5,144,540.00
	GEF		Outcome 3	646,324.55	27,145,631.00
	GEF		Project Management	104,571.43	4,392,000.00
GRAND TOTAL				1,210,250.00	50,830,500.00